

**PUBLIC HEARING BEFORE THE CITY COUNCIL OF THE CITY OF COLUMBIA, ILLINOIS  
HELD MONDAY, APRIL 17, 2017 IN THE COUNCIL ROOM OF CITY HALL**

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**I. Call To Order**

Mayor Hutchinson opened the Public Hearing for the Fiscal Year 2017 – 2018 Budget at 6:46 P.M.

The following Alderman were:

Ebersohl	Present	Agne	Present
Niemietz	Present	Roessler	Present
Huch	Absent	Reis	Present
Holtkamp	Present	Martens	Present

Administrative Staff present:

City Clerk Wes Hoeffken	City Administrator James Morani
City Attorney Terry Bruckert	Chief of Police and EMS Director Jerry Paul
Building Official Justin Osterhage	City Engineer Chris Smith
Accounting Manager Linda Sharp	Dir. of Community Dev. Emily Fultz

**II. Public Comments**

Mayor Hutchinson inquired if there were any comments from the public. There were none.

Mayor Hutchinson inquired if there were any comments from the Aldermen or City staff.

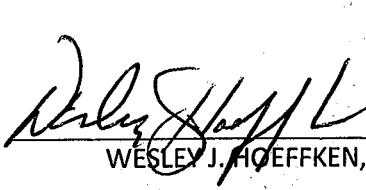
Mrs. Sharp presented the following information.

- Clements Cleaning has submitted a 30-day notice to terminate its cleaning contract with the City. The budget has been adjusted to have Kleen Sweep assume cleaning of City Hall and the DOPW.
- Due to an unfavorable renewal quote for health insurance, there is an increase in the budget amount for health insurance.
- The General Fund initially had a \$30,000 surplus, but now has a projected surplus of \$1,877.
- The Sewer Fund also went from a surplus balance to a deficit balance, but this is not an issue as other funds are available to cover the deficit.

Mr. Morani stated the City has gone out to market for other health insurance bids and may be switching carriers. Mr. Morani added the City's health insurance renewal date is July 1.

**III. Close Public Hearing**

There being no more comments, Mayor Hutchinson closed the Public Hearing at 6:50 P.M.



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WESLEY J. HOEFFKEN, CITY CLERK



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MAYOR KEVIN B. HUTCHINSON